



# The Voter

April 2018

## League of Women Voters of the Perrysburg Area

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### **Proposed Area Water Authority To Be Discussed At April 24 League and Way Library Meeting**

Toledo Area Water Authority (TAWA) is the subject of the Tuesday, April 24, Topical Tuesday Program at Way Library at 7 p.m. in the Lower Level Meeting Rooms.

The program is being co-sponsored by the Perrysburg Area League of Women Voters and the Way Library. A panel, composed of Tim Brown, President of the Toledo Metropolitan Area Council of Governments Leadership (TMACOG), Brian Dicken, Vice President of Advocacy and Public Policy for the Toledo Regional Chamber of Commerce, and Tom Mackin, Mayor of the City of Perrysburg, will discuss pertinent issues that evening.

Many of the issues surrounding the TAWA will be clarified such as cost to Toledo and our own Perrysburg area. Why is it considered necessary and what happens if Toledo voters vote no? What are the choices for Perrysburg and the surrounding suburbs?

People attending will receive up-to-date information about this very important issue of our drinking water. Plan to attend and bring your friends and neighbors. Light refreshments will be available and a short time for questions and answers will follow the presentation.

### ***Romanian Activist Will Speak on Fight Against Child Trafficking at April 25 Meeting***

The League of Women Voters of the Perrysburg Area (LWVPA), in cooperation with Way Library, welcomes Lorena Rusovan, Executive Director of Missio Link International (MLI), a Romanian nongovernmental organization, for a presentation on Wednesday, April 25 at 2 p.m. The meeting will take place at Way Library.

Ms. Rusovan will share how, due to the outstanding success of MLI's children-at-risk programs, MLI was named an official NGO partner in the fight against child trafficking with the Romanian Government's National Agency for Fighting Trafficking.

Lorena Rusovan was born and grew up under Communism in Moldova-Noua, Romania, a small mining town on the border with Serbia. She attended the Technical University of Timisoara, graduating as an Electrical Engineer in July 1989, a few months before the December Romanian Revolution.

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### **Please Welcome Another New Member!**

You may add the following information to your membership directory:

Shirley Johnson  
3695 River Ridge Way  
Perrysburg, OH 43551  
419-874-7234 (h)  
419-350-9144 (c)  
johnson3695@bex.net



## League of Women Voters of the Perrysburg Area

### **President:**

Nancy Kelley  
njkway@gmail.com  
419-866-6013

### **Membership Chair and Voter Editor:**

Roseanne Barker  
roseannebarker@  
sbcglobal.net  
419-874-5151

### **LWVPA**

**P.O. Box 712  
Perrysburg, Ohio 43552**

### **LWVPA E-Mail**

lwvperrysbur@gmail.com

### **Mission Statement**

The League of Women Voters, a non-partisan political organization, encourages informed and active participation in government, works to increase understanding of major public policy issues, and influences public policy through education and advocacy.

### **Web Site**

**www.perrysburg.  
oh.lwvnet.org**

## President's Letter

Dear League Members,

This will be a short and to the point letter this month. REMEMBER TO VOTE on May 8. This is the date of the Primary election.

Important issues to be decided are: State ISSUE 1 Congressional Redistricting Amendment (this would end the partisan process for drawing congressional districts better known as gerrymandering.) It is a yes or no vote. Our local League and State League support this issue strongly, so vote YES.

Wood County Park district has a Tax Levy-Renewal — 1 mill for ten years, commencing in 2018. It is a yes or no vote. It is for operating and improving existing parks.

The city of Perrysburg has a Tax Levy-Renewal — 0.8 mill for five years, commencing in 2018. This is for Public transportation Services. Our Perrysburg League supports this levy and urges you to vote YES.

There are many candidates that will appear either on the Democratic, Republican or Green Candidate Lists. Please go to the Web Page of the Wood County Board of Elections to see those names.

*Nancy Kelley*

## **Romanian Activist** *Continued from Page 1*

After the fall of Communism in Romania, the severity of the child welfare crisis became publicly known. In 1993 she became the Executive Director of Onesimus Brothers Home for orphaned street boys in Timisoara. This led Lorena to realize there was no adequate placement for severely abused girls in Romania.

From this experience Lorena developed her vision for Deborah House Center, a safe haven for girls rescued from trafficking and abuse. Opened in 2002, Deborah House Center now has two long term residential care homes for girls rescued from trafficking and abuse. The purpose of Deborah House is to offer individual post-trauma intervention programs, therapy, and critical social skills counseling.

This program is free and open to the public. Refreshments will be served.



*Lorena Rusovan*



## Upcoming Meetings

**Tuesday, April 24, —**  
7 p.m. *Regional Water Authority*, a panel discussion. Way Library Meeting Room

**Wednesday, April 25, —**  
2 p.m. *Presentation on Missio Link International*, Lorena Rusovan, Executive Director. Way Library Meeting Room

**Tuesday, May 22 —** 11 a.m. *Annual Meeting. Noon Luncheon*, Sheila Otto, Storyteller, Carranor Club

## *Annual Meeting & Spring Luncheon*

*Members' Business Meeting at 11 a.m.*

***Tuesday, May 22 at Noon***

*Carranor Hunt & Polo Club  
502 E. Second St. Perrysburg*

*Join us for festivities and programs  
Sheila Otto, storyteller with an interest in history  
will entertain and inform us.*

*High School Scholarship Winner Presentation*

***Cost: \$20 per person***

*Payment by check before May 14 registration deadline*

*Mail your reservations and checks to :  
Jenna Luce, 127 W. Second St.  
Perrysburg, OH 43551  
480-320-8186, text for information*

*Write one menu choice (below) on your check,  
Salmon with lemon butter; Chicken Piccata;  
Grilled Portobello (vegetarian)*

## Please Vote Yes on Issue 1

This is a compromise bill agreed upon with the state house/ senate that LWV and Coalition presented in February. This bill should insure that our national legislative districts are more competitive and more fair. You may find additional information on our website and on our Facebook Page.



Small yard signs are available for \$5. (LWV Ohio is operating on a small budget). If you are interested in a yard sign, contact Carol Russell, Deb Gorman, or Joyce Quinlivan.

## ***Perrysburg Transit Levy Renewal on May 8 Ballot***

The City of Perrysburg's Transit Levy will be on the ballot for renewal on May 8. Perrysburg Transit provides door-to-door transportation services for city residents who need a ride to medical appointments, work, church, shopping trips and much more within the City of Perrysburg.

The cost of the levy is \$4 per month for a \$200,000 Perrysburg home.

The League of Women Voters has voted to support the levy. It is important because it offers a transportation alternative to citizens in our community with handicaps, as well as our senior citizens.

## **LWVPA Proposed Slate of Officers for 2018-2020**

### **Officers: (Two-Year Term)**

Third Vice President Membership: Joyce Quinlivan	Public Relations/Communications: Josette McCarthy
Recording Secretary: Jacki Stedman	Harrison Rally Day: Donna Burke, Judith Reitzel and Carol Shepard
Treasurer: Sar Weisenburger	

### **Directors: (Two-Year Term)**

Voter Editor: Roseanne Barker	Nominating Committee: Donna Burke, Josette McCarthy, Marie Obrock and Judith Reitzel
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*The following articles contain proposed changes to our League's bylaws and policies, as approved by the board. Anything underlined in red is to be removed; all red with parenthesis will be added. Members should read these changes and be prepared to vote on them at the annual meeting in May.*

*Please note that the first three article changes in the By-Laws are mandatory to match our national articles according to the LWV Ohio. Also the board is recommending that we pull the investment policy out of the By-Laws and have it as a separate section at the end of Board Policies.*

## **League of Women Voters of the Perrysburg Area By-Laws**

### **ARTICLE I**

#### **Name**

**Sec. 1. Name.** The name of this organization shall be the League of Women Voters of the Perrysburg Area, hereinafter referred to in these bylaws by its full name or as LWV of the Perrysburg Area. or as the League. This Local League is an integral part of the League of Women Voters of the United States and the League of Women Voters of Ohio.

### **ARTICLE II**

#### **Purposes and Policy**

**Sec. 2. Policy.** The League of Women Voters of the Perrysburg Area may take action on local governmental measures and policies in the public interest in conformity with the principles of the League of Women Voters of the United States. It shall not support or oppose any political party or any candidate.

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## ARTICLE III

### Membership

**Sec. 2. Types of Membership.** The membership of the League of Women Voters of the Perrysburg Area shall be composed of voting members and associate members.

- a. Voting members shall be those citizens at least 18 years of age who are enrolled in the League at the local or state level:
  - 1) Members who reside outside the area of any local League and join the League at the state level shall be members-at-large and shall pay annual dues to the state League.
  - 2) Members who have been enrolled in the League for fifty years or more shall be honorary life members and shall not be required to pay annual dues.
- b. All others who enroll in the League shall be associate members. Those who reside outside the U.S. join the League at the national level and shall pay dues to the League of Women Voters of the United States.

## ARTICLE IV

### Officers

**Sec. 1. Enumeration and Election of Officers.** The officers of the League of Women Voters of the Perrysburg Area shall be a President, a First Vice President, a Second Vice President, a Third Vice President, ( a Vice President, Program, a Vice President , Membership), a Recording Secretary, a Corresponding Secretary and a Treasurer. All officers, except the Treasurer, shall take office immediately following the annual meeting. The treasurer shall take office on the first day of the fiscal year following the annual meeting.

**Sec. 3. Vice Presidents.** There shall be three (two) Vice Presidents:

- a. The First Vice President, Administration, is responsible for coordinating areas of finance, public relations and Voter Service. The Administrative Vice President shall be an ex officio member of each of these committees.
- b. The Second Vice President, Program, is responsible for coordinating all areas of program, local, state and national. The Program Vice President shall be an ex officio member of all program committees.
- c. The Third Vice President, Membership, is responsible for coordinating all areas of membership recruiting and servicing, including publication of the Voter.
- d. The three Vice Presidents, in order of their rank, shall, In the event of the absence, disability, resignation or death of the President, possess all powers and perform all the duties of that office, until such time as the Board of Directors shall select one of its members ( or officers) to fill the vacancy. The Vice Presidents shall



perform such other duties as the President and Board may designate.

## ARTICLE V Board of Directors

**Sec. 1. Number, Manner of Selection and Term of Office.** The Board of Directors shall consist of the officers of the League, six elected Directors and not more than six appointed Directors. Three Directors shall be elected by the general membership at each Annual Meeting and shall serve for a term of two years beginning June 1, or immediately after the election whichever is later, or until their successors have been elected. The elected members shall appoint such additional Directors, not exceeding six, as they deem necessary to carry on the work of the League (LWV of the Perrysburg Area). The terms of office of the appointed Directors shall be one year and shall expire May 31.

**Sec. 4. Powers and Duties.** The Board of Directors shall have full charge of the property and business of the organization, with full power and authority to manage and conduct same, subject to the instructions of the general membership. It shall plan and direct the work necessary to carry out the program as adopted by the National Convention, the State Convention and the Annual Meeting. Authorization for any single expenditure over fifty (\$50) (one hundred (\$100)) must be granted by a majority vote of the Board of Directors. The Board shall create and designate such special committees as it may deem necessary.

**Sec. 5. Committee Structure.** The board shall be divided into three committees, each of which shall be chaired by a Vice President.

- a. Voter Service/Community Service Committee shall be chaired by the First Vice President.
- b. **Program Committee** shall be chaired by the Second (Program) Vice President,
- c. **Membership Service Committee** shall be chaired by the Third (Membership) Vice President.
- d. Each member of the Board shall serve on one of the three committees; except the President, who shall be an ex officio member of all committees, and the Secretaries, Treasurer and Publicity Chair who shall serve on all committees as required.
- e. Each committee may be expanded to include members in good standing of the League of Women Voters of the Perrysburg Area who are not members of the Board.

## ARTICLE VI Financial Administration

**Sec. 2. Dues.** The dues shall be determined by the membership at the Annual Meeting. Dues shall be payable on the first day of June of each year, beginning with 1982. Members joining after January 1 (31) shall pay one-half the regular dues for the first year. Members whose dues are not paid by August 31 shall be dropped from membership. When two members reside at the same address in a common household, dues shall be one and one-half times the individual member payment.

**\*\*\* (Section 4. essentially is the investment policy for Stranahan Funds. We thought it more appropriate to have in Board Policy section so it is located at the end of Board policy under Investment policy.)**

**Sec. 4. Virginia Secor Stranahan Funds.** The funds donated by Virginia Secor Stranahan shall be divided into two accounts of \$10,000 each as follows:

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Fund A. The principal amount in account "A" shall be held in perpetuity. The LWVPA Board may not attach the principal for any purpose. The LWVPA Board may designate annual that the income, or a portion thereof, from this fund may be paid into the operating fund. If no such designation is made, any income earned in that year will be added to the principal amount, and will not be subject to transfer out of the principal fund thereafter.

Three months before the previously designated investment vehicle matures, the LWVPA Treasurer shall investigate possible future investment alternatives for the funds and make a recommendation to the Board on or before the next available Board meeting date. The Board will select an appropriate investment plan, with a two-thirds majority vote of those present required for passage. The funds are to be invested, and long-term investments that exceed the term of the voting Board may be considered.

If a two-thirds majority vote of those present is not achieved, the funds will remain in their previously designated investment selection until the next maturity date.

Fund B. The amounts deposited in account "B" shall be subject to the same restrictions and parameters outlined for account "A" with the following exception:

The Board may vote to attach the principal amount in Account "B" in whatever figure is deemed necessary. A two-thirds majority vote of those present is required for passage of such a resolution.

Sec. 5. Transfers of Property. The consent of the Board and the signatures and presence of two officers shall be necessary to endorse, transfer and deliver any certificate of stock, bond, note or other security or property in the name and in behalf of the LWVPA.

All changes in investment shall be governed by the Investment Policy, adopted by the Board before the Annual Meeting, 2004, and reviewed and updated annually by two-thirds majority vote of the Board.

## ARTICLE VII

### Meetings

**SEC.1. Membership Meetings.** There shall be at least four (three) meetings of the membership each year and the Board of Directors shall determine the time and place.

## ARTICLE VIII

### Nominations and Elections

**Sec. 1. Nominating Committee.** The nominating committee shall consist of five (three) members, two (one) of whom shall be members of the Board of Directors. The Chairman and two members (one), who shall not be members of the Board, shall be elected at the Annual Meeting. The current Nominating Committee shall make nominations for these offices. The Board of Directors shall fill any vacancy on the Nominating Committee. Any voting member may send suggestions for the nominations for officers and directors for the Committee.

## ARTICLE X

### National Convention, State Convention and Council

**Sec. 3. State Council.** (When a State Council is deemed necessary, ) The Board of Directors at a meeting before the date on which the names of delegates must be sent to the state office shall select delegates to that Council in the number allotted the League of Women Voters of the Perrysburg area under the provisions of the Bylaws of the League of Women Voters of Ohio.

## ARTICLE XIII

### Amendments

These Bylaws may be amended by a two-thirds vote of the voting members present and voting at the a Annual Meeting ( a general membership meeting), provided that amendments were submitted to the membership in writing at least one month in advance of the meeting.

Amended May 25, 1999

Amended April 27, 2004

Amended February 7, 2007

**\*\*\*Amendments to the Bylaws will appear at the end of the document rather than embedded in the document.**

### League of Women Voters of Perrysburg Area

#### Board Policies

1. The Executive Committee shall consist of president, administrative vice-president, program vice president, membership vice president, correspondence and recording secretaries and treasurer. When necessary, the Executive Committee will meet between board meetings for the purpose of planning and carrying our housekeeping details. The committee shall not act on matters of policy. It will report its activities to the full Board.
3. All expense vouchers for items outside the approved budget must be counter-signed by the president or vice president. All bills and requests for reimbursement must be accompanied by a voucher (receipt) and submitted to the Treasurer promptly.
4. Expenditures which exceed \$50.00 (\$100.00) must have Board approval and should be in writing.
5. Committee reports must be submitted in writing to the secretary at the time of the Board meeting or they will not be included in the minutes.
7. The League speaks with one voice. All publicity releases and League material shall be submitted for presidential approval. Letters to the editor must go out over the president's name unless another member is designated by the president. (Approved February 4, 2009)
8. The person responsible for preparation of written material over whose signature it will be released must have the privilege of proofreading and approving the printed copy prior to release.
9. Anyone wanting time on the agenda must notify the president before the meeting. and anyone wishing a vote from the board should also e-mail the material to the board prior to the meeting. (Approved February 4, 2009)
10. Board members should notify the president if unable to attend a meeting. and shall provide a substitute from the committee in order to insure a quorum. (Approved February 4, 2009)

The President(s) and Voter Service Chair(s) shall not (1) allow their picture or their name to be used in connection with a political campaign (2) chair or administer fund raising or (3) chair campaign events. The President(s) and Voter Service Chair(s) shall not display candidate signs in their yards or work in any significant way in a campaign. Board members' (The President and Voter Service Chair) activities must be limited to preserve the League's non-partisan position.

A Board member may not speak or work against a League position in any way (while representing the League). The political activities of a spouse or relative of a Board member are to be considered as separate and distinct from the activities of that Board member.

Approved February 4, 2009

17. If appreciable sums of money are managed by the League, a fidelity bond should be purchased to cover those handling the funds. (approved January 7, 1999)

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21. Committees shall meet at the beginning of the year to develop strategies for meeting the board's priorities and bring their plans to the board for approval. by the first meeting.  
Board members take office immediately after the Annual Meeting.
22. The Voter Service Chairman shall be a director (position) nominated by the Nominating Committee. and serve under the 1<sup>st</sup> Vice-President. (Approved February 4, 2009)

### Objectives

- 1) Minimize market and interest risk by utilizing low to moderate risk investments with an emphasis on principal preservation.
- 2) Maximize investment returns and provide regular interest and/or dividend payments for annual budget obligations.
- 3) Provide a yield, net of investment fees, equal to or greater than average of 1-year certificate offered by banks in Perrysburg.
- 4) Provide for appreciation of principal only after the above objectives are met.

### II Investment Categories

Each investment shall not exceed 50% of the principal or the amount in "Fund A". If an investment is not listed in 1, 2, or 3 below, it shall not exceed 25% of the principal or 50% of "Fund B".

- 1) Regular certificates of deposit and time deposits with a domestic bank with a branch in Perrysburg, insured by FDIC.
- 2) U. S. Treasury obligations (Bills, Notes, Bonds) which carry a fixed interest rate to maturity.
- 3) Corporate or Municipal Bonds which carry a fixed rate of interest to maturity and which bear a rating of "AA" or better by at least one major rating service (S&P or Moody's).
- 4) Investment grade securities listed on the New York Stock Exchange.

### III Administration

1. All changes in investment must be recommended by the Treasurer and Finance Committee and approved by the LWVPA Board as specified in ARTICLE VI of the Bylaws of the League of Women Voters of the Perrysburg Area.

Approved April 27, 2004

(Investment Policy)

( INVESTMENT POLICY FOR THE LEAGUE OF WOMEN OF PERRYSBURG STRANAHAN ACCOUNT)

Adopted May 22,2018

The Virginia Secor Stranahan League of Women Voters of Perrysburg Funds shall be deposited into an investment account with Skotynsky Financial Group LLC, Perrysburg, Ohio, Broker Matt Skotynsky, Raymond James & Associates, Inc .The account is currently invested in all mutual funds. The dividends from the mutual funds are ACH(electronic fund transfers) to our General Fund bank account except for Hartford Growth Opportunities. This mutual fund dividends are reinvested back into this fund. The dividends are received monthly but some funds pay out quarterly so the dividends are larger every quarter.

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**INVESTMENT OBJECTIVES**

- a. Fixed Income- 70-80%
- b. Maximize return with minimal risk. Risk tolerance for these accounts is low;
- c. A small portion of the portfolio, perhaps 20-30%, should be invested for long term needs to keep up with inflation, balanced with growth;

**INVESTMENT COMMITTEE**

- a. The Investment Committee shall consist of the at least two members of the Executive Committee. These will be the President and the Treasurer.
- b. The Committee shall monitor the capital reserve balances and ensure that these funds are invested and reinvested within the guidelines of the investment policy on a timely basis.
- c. No member of the Executive Board or Investment Committee shall be remunerated for any services rendered on behalf of the League of Women Voters of Perrysburg.

**REPORTING**

- a. On a semi- annual basis, an Investment report shall be prepared and submitted by the Committee or Matt Skotynsky, Broker Advisor, to the Board of Directors .
- b. The Board of Directors shall review this LWV of Perrysburg Fund Investment Policy periodically and may amend the policy as conditions warrant. The Treasurer and/ or President may recommend amendments to the policy as necessary.

This LWV of Perrysburg Stranahan Fund Policy was adopted by the Board of Directors on March7, 2018 and the entire membership on May 22,2018 and is attested to by the Secretary of the LWV of Perrysburg..

\_\_\_\_\_, Jacki Stedman ,Secretary

\_\_\_\_\_, Nancy Kelley, President

\_\_\_\_\_, Sara Weisenburger, Treasurer)

*Only changes in the By-Laws and Policy have been presented in this article. Complete copies of the LWVPA By-Laws and Policies can be found on the League website. If you have any questions regarding the proposed changes, please contact Nancy Kelley or Carol Russell.*

League of Women Voters of Perrysburg  
General Fund Budget July 1, 2018 - June 30, 2019

	2017/18			2018/19 Budget	Increase (Decrease)
	2017/18 Budget	Actual With YE Estimate	Difference		
<b>Income</b>					
Dues	3,300	2,958	(343)	2,700	(600)
Finance Campaign Members	100	200	100	100	-
Finance Campaign Non-Members	100	-	(100)	100	-
In-Kind Donations	100	163	63	100	-
Stranahan Funds	600	331	(269)	600	-
Meeting Lunch Revenue	1,500	1,680	180	1,500	-
<b>Total Income</b>	<b>5,700</b>	<b>5,331</b>	<b>(369)</b>	<b>5,100</b>	<b>(600)</b>
<b>Expenses</b>					
National PMP	850	712	(138)	675	(175)
State PMP	900	819	(81)	850	(50)
National/State Convention	-	-	-	-	-
Perrysburg Voter	25	-	(25)	25	-
Publications	25	-	(25)	25	-
Program Meetings	150	-	(150)	150	-
Position Support	50	-	(50)	50	-
Special Programs - Dues and Fees	50	-	(50)	50	-
Memorials	100	-	(100)	100	-
Coalitions / Special Events	50	-	(50)	50	-
Membership	150	-	(150)	150	-
Meeting Lunch Expense	1,100	1,649	549	1,500	400
Ex. Board Operating	200	303	103	200	-
Printing / Postage	100	395	295	125	25
Website Support	200	200	-	200	-
Misc	1,750	-	(1,750)	950	(800)
<b>Total Expenses</b>	<b>5,700</b>	<b>4,078</b>	<b>(1,622)</b>	<b>5,100</b>	<b>(600)</b>
<b>Income Over / (Under) Expenses</b>	<b>-</b>	<b>1,253</b>	<b>1,253</b>	<b>-</b>	<b>-</b>

Expected Cash in Bank at Year End \$ 14,352.82

Investments - Raymond James \$ 23,603.66

2018/2019 Budget Notes and Highlights:

- 1) Membership is at 49 members; 39 full, 7 household and 3 honorary members.
- 2) Local dues are \$65 for a full member and \$32.50 for a household member
- 3) National and State dues are as follows: National - \$31; State - \$23.75; Total \$54.75; Local chapter retains \$10.25
- 4) Decreased the National and State Dues budget based on current memberships
- 5) Miscellaneous was added to account in order to transfer to the Education Fund to cover the Education Fund dues requirement to the National and State
- 6) Meeting lunch revenue and expense is intended to net no income

League of Women Voters of Perrysburg  
Education Fund Budget July 1, 2018 - June 30, 2019

	2017/18 Budget	2017/18 Actual With YE Estimate	Difference	2018/19 Budget	Increase (Decrease)
<b>Income</b>					
Members	1,200	2,715	1,515	1,500	300
Non-Members	1,100	1,205	105	1,500	400
Memorials	100	-	(100)	100	-
In-Kind Donations	1,200	715	(485)	800	(400)
Rebates	25	-	(25)	25	-
Fundraising / Scholarships	150	53	(97)	150	-
Misc	1,750	-	(1,750)	950	(800)
<b>Total Income</b>	<b>5,525</b>	<b>4,687</b>	<b>(838)</b>	<b>5,025</b>	<b>(500)</b>
<b>Expenses</b>					
National PMP	850	712	(138)	675	(175)
State PMP	300	264	(36)	275	(25)
Finance Drive	75	-	(75)	100	25
Program Support	150	38	(112)	300	150
Scholarship	550	-	(550)	550	-
Candidates Forum	150	385	235	300	150
Voters Guide	3,000	2,601	(399)	2,600	(400)
Govt Officials Pamphlet	75	-	(75)	100	25
Stranahan Award	300	-	(300)	-	(300)
Other Voter Services	25	37	12	50	25
Administrative Expense	50	65	15	75	25
<b>Total Expenses</b>	<b>5,525</b>	<b>4,102</b>	<b>(1,423)</b>	<b>5,025</b>	<b>(500)</b>
<b>Income Over / (Under) Expenses</b>	<b>-</b>	<b>585</b>	<b>585</b>	<b>-</b>	<b>-</b>

Expected Cash in Bank at Year End      \$ 5,200.88

2018/2019 Budget Notes and Highlights:

- 1) Increased the amount expected from the Finance Drive based on amounts collected this year
- 2) In-Kind donations adjusted closer to actual
- 3) Voters Guide Breakdown:

9,000 Copies    \$ 2,601.00  
In-Kind Donation From Welch Publishing    (540.00)

Net Cost to the League    \$ 2,061.00    4% increase from prior year